

**PROGRAMA ANUAL DE ADQUISICIONES 2026
COLEGIO DE BACHILLERES DE CHIAPAS
RECURSO FEDERAL**

**Partidas Centralizadas
1000 - Servicios Personales**

No. Ramo: 11

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	14401	Cuotas para el Seguro de Vida	\$12,500,000.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total del Capítulo	\$12,500,000.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2000 - Materiales y Suministros

No. Ramo: 11

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	21101	Materiales y Útiles de Oficina	\$2,911,790.04	\$0.00	\$0.00	\$0.00	\$155,888.28	\$54,964.26	\$937.50	\$0.00	\$0.00	\$0.00	\$322,253.10	\$2,377,746.90	\$0.00
	21201	Materiales y Útiles de Impresión y Reproducción	\$1,352,918.00	\$0.00	\$0.00	\$0.00	\$1,352,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos	\$827,125.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,125.70	\$469,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
	21601	Material de Limpieza	\$4,511,429.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.04	\$1,500,694.04	\$118,122.85	\$1,152,141.99	\$229,735.16	\$1,500,000.00	\$0.00
	21701	Materiales Didácticos para Planteles Educativos	\$5,914,966.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268,506.04	\$0.00	\$0.00	\$3,646,460.16	\$0.00	\$0.00	\$0.00	\$0.00
	22111	Productos Alimenticios para Personas	\$1,805,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00
	22301	Utensilios para el Servicio de Alimentación	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
	24101	Productos Minerales no Metálicos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24201	Cementos y Productos de Concreto	\$352,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$2,000.00	\$0.00
	24601	Material Eléctrico y Electrónico	\$1,126,390.11	\$0.00	\$88,390.11	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$20,000.00	\$0.00
	24701	Artículos Metálicos para la Construcción	\$702,500.00	\$0.00	\$350,000.00	\$0.00	\$277,910.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,089.60	\$2,500.00	\$0.00
	24801	Materiales Complementarios	\$840,000.00	\$0.00	\$350,000.00	\$0.00	\$170,000.00	\$60,000.00	\$70,000.00	\$60,000.00	\$50,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
	24901	Otros Materiales y Artículos de Construcción	\$580,000.00	\$0.00	\$225,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
	25101	Productos Químicos Básicos	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25301	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
	25501	Materiales, Accesorios y Suministros de Laboratorio	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	26111	Combustibles	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
	26112	Lubricantes y Aditivos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
	27101	Vestuario y Uniformes	\$1,822,336.58	\$0.00	\$292,094.75	\$317,105.00	\$0.00	\$0.00	\$705,231.58	\$0.00	\$0.00	\$0.00	\$50,000.00	\$457,905.25	\$0.00
	29101	Herramientas Menores	\$418,000.00	\$0.00	\$47,000.00	\$0.00	\$120,000.00	\$5,000.00	\$0.00	\$236,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
	29401	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	\$244,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$90,023.00	\$50,000.00	\$0.00	\$0.00	\$4,770.00	\$50,000.00	\$0.00
	29601	Refacciones y Accesorios Menores de Equipo de Transporte	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00
		Total del Capítulo	\$28,230,248.71	\$0.00	\$1,352,484.86	\$317,105.00	\$2,676,716.68	\$2,526,470.30	\$1,090,052.82	\$4,940,694.04	\$3,814,583.01	\$1,152,141.99	\$2,028,847.86	\$8,331,152.15	\$0.00

3000 - Servicios Generales

No. Ramo: 11

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	32304	Arrendamiento de Equipo de Administración	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00
	34501	Seguro de Bienes Patrimoniales	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35106	Conservación y Mantenimiento Menor de Inmuebles.	\$11,504,440.46	\$4,254,421.00	\$2,000,000.00	\$484,331.00	\$10,000.00	\$10,000.00	\$10,000.00	\$3,192,839.69	\$0.00	\$1,539,380.54	\$3,468.23	\$0.00	\$0.00
	35201	Mantenimiento y Conservación de Mobiliario y Equipo de Administración	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35706	Instalaciones	\$1,055,905.25	\$0.00	\$205,905.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00
	35801	Servicios de Lavandería, Limpieza, Higiene y Fumigación	\$4,484,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,675.00	\$0.00	\$550,000.00	\$3,300,000.00	\$550,000.00	\$0.00
	35901	Servicio de Jardinería y Fumigación	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	36104	Gastos de Propaganda.	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	38301	Congresos y Convenciones.	\$250,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
		Total del Capítulo	\$19,655,020.71	\$4,254,421.00	\$2,205,905.25	\$1,364,331.00	\$160,000.00	\$140,000.00	\$10,000.00	\$3,327,514.69	\$0.00	\$2,089,380.54	\$5,553,468.23	\$550,000.00	\$0.00

PROGRAMA ANUAL DE ADQUISICIONES 2026
COLEGIO DE BACHILLERES DE CHIAPAS
RECURSO FEDERAL



Partidas Descentralizadas
2000 - Materiales y Suministros

No. Ramo: 11

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	21202	Materiales Fotográficos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
	24301	Cal, Yeso y Productos de Yeso	\$252,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
	24401	Madera y Productos de Madera	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24501	Vidrio y Productos de Vidrio	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25601	Fibras Sintéticas, Hules, Plásticos y Derivados	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	27301	Artículos Deportivos	\$4,178,071.82	\$0.00	\$1,755,000.00	\$0.00	\$2,363,071.82	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29201	Refacciones y Accesorios Menores de Edificios	\$250,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
	29801	Refacciones y Accesorios Menores de Maquinaria y otros Equipos	\$41,500.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
Total del Capítulo			\$5,179,571.82	\$0.00	\$1,755,000.00	\$0.00	\$3,243,071.82	\$20,000.00	\$80,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$41,500.00	\$0.00

3000 - Servicios Generales

No. Ramo: 11

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	31603	Servicios de Internet	\$2,184,258.61	\$0.00	\$0.00	\$0.00	\$1,741,391.50	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,867.11	\$0.00
	32511	Arrendamiento de Vehículos Terrestres y otros	\$2,682,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,800.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
	32701	Patentes, Derechos de Autor, Regalías y Otros	\$1,350,000.00	\$0.00	\$150,000.00	\$0.00	\$200,000.00	\$650,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	33111	Asesorías	\$73,539.00	\$0.00	\$0.00	\$0.00	\$73,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33113	Servicios de Dictaminación	\$780,000.00	\$0.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00
	33114	Servicios Notariales	\$73,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,539.00	\$0.00
	33401	Servicios para Capacitación a Servidores Públicos	\$1,158,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$908,825.00	\$0.00
	33602	Servicios de Apoyo Administrativo, Fotocopiado e Impresión	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
	33603	Impresiones Oficiales	\$668,919.83	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$50,000.00	\$300,098.00	\$50,000.00	\$50,000.00	\$48,821.83	\$50,000.00	\$0.00	\$0.00
	34701	Fletes y Maniobras	\$652,000.00	\$0.00	\$0.00	\$418,000.00	\$18,000.00	\$58,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$68,000.00	\$18,000.00	\$0.00
	35401	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio	\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	35501	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	\$1,750,000.00	\$0.00	\$0.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35701	Mantenimiento y Conservación de Maquinaria y Equipo	\$3,000,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	36103	Otros Gastos de Difusión e Información	\$210,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$27,245.97	\$30,000.00	\$30,000.00	\$30,000.00	\$2,754.03	\$0.00	\$0.00
	38202	Gastos de Orden Cultural	\$8,217,851.32	\$0.00	\$2,832,729.88	\$200,000.00	\$200,000.00	\$1,208,375.00	\$2,386,499.91	\$264,510.27	\$236,926.00	\$216,164.64	\$612,729.87	\$59,915.75	\$0.00
	39202	Otros Impuestos y Derechos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Capítulo			\$23,514,732.76	\$0.00	\$2,982,729.88	\$3,958,000.00	\$4,220,930.50	\$2,809,175.00	\$4,731,843.88	\$362,510.27	\$1,609,926.00	\$702,986.47	\$913,483.90	\$1,223,146.86	\$0.00

Total General: \$89,079,574.00

AUTORIZÓ

Lic. Martha Patricia Pereyra Espinosa
Directora de Planeación y Evaluación Institucional

ELABORÓ

C.P. Rosalva Robledo González
Directora de Administración y Finanzas